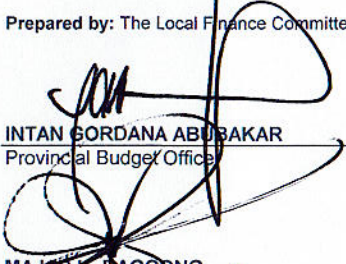


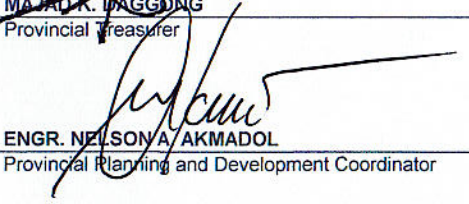
**BAYANIHAN GRANT TO PROVINCES**  
**Report on Fund Utilization and Status of Program / Activity / Activity Implementation**  
**For the Month of April to June 05, 2020**

Fund Source	Date of Notice of Authority to Debit Account Issued (NADAI)	Name / Title of PPA	Specific Location	Mechanism / Mode of Implementation	Estimated Number of Beneficiaries	Received	Obligation	Disbursement	Estimated Period of Completion (month and year)	Program / Project Status
B A Y A N I H A N  G R A N T  T O  P R O V I N C E S	APRIL 21, 2020	1. Food, Transportation and Accomodation expenses of medical personnel and other LGU personnel directly involved in the implementation of COVID19 related PPAs and expenses.	PROVINCE WIDE	Emergency purchased / Food distribution to frontliners.	50,000 households	47,767,193.00	19,200,000.00	14,358,774.11	APRIL - SEPTEMBER	On going
		2. Operation and maintenance of duly established provincial checkpoints related to COVID19, such as provision of foods, medicines/vitamins, personal protective equipment, and disinfecting supplies for the exclusive use of provincial government employees and personnel concerned, including those hired under Contract of Service and Job Order schemes.	PROVINCE WIDE	Emergency purchased / Provision of foods to checkpoints and other essential needs of all frontliners concern.	Provincial wide checkpoints volunteers and JO's		10,000,000.00	8,198,722.00	APRIL - SEPTEMBER	On going
		3. Expenses for the rental of tents / spaces for temporary shelter to accommodate persons under monitoring / investigation.	PROVINCE WIDE	Emergency purchased / Frontliners use.	Province wide		1,000,000.00	123,408.50	APRIL - SEPTEMBER	On going
		4. Procurement of portable X-Ray machine for COVID 19 patients and PUI / PUM.	PROVINCE WIDE	Emergency purchased / Hospital use.	LDH		3,500,000.00		On going	
		5. Procurement of disinfectants, disinfecting supplies and misting equipment.	PROVINCE WIDE	Emergency purchased / for disinfectants team.	PHO		4,000,000.00	95,000.00	APRIL - SEPTEMBER	On going
		6. Procurement of Hospital Supplies.	PROVINCE WIDE	Emergency purchased / Hospital use.	LDH		4,000,000.00	880,428.00	APRIL - SEPTEMBER	On going
		7. Procurement of essential medicines and vitamin.	PROVINCE WIDE	Emergency purchased / Supplemental medicine for Provincial Health Office medical outreach.	PHO		3,067,193.00	778,903.58	APRIL - SEPTEMBER	On going
		8. Procurement of Personnel Protective Equipment.	PROVINCE WIDE	Emergency purchased / Distribution to frontliners.	5,000 Frontliners, Volunteers and JO's		2,000,000.00	400,000.00	APRIL - SEPTEMBER	On going
		9. Expenses for trainings for personnel in the conduct of COVID 19 testing and other related trainings.	PROVINCE WIDE	Emergency purchased / Training to health workers and other frontliners.	500 RHUs and other health workers		1,000,000.00	835,000.00	APRIL - SEPTEMBER	On going

Prepared by: The Local Finance Committee (LFC)

  
**INTAN GORDANA ABUBAKAR**  
 Provincial Budget Officer

  
**MA FAUK DAGDONG**  
 Provincial Treasurer

  
**ENGR. NELSON A. AKMADOL**  
 Provincial Planning and Development Coordinator

Attested by:

  
**JIM S. HATAMAN SALLIMAN**  
 Governor